

| City Name | S.No | Project   | ABD/Pan City/Other | Total SCP Cost (in Crores) |
|-----------|------|---|--------------------|----------------------------|
|           |      | <b>Sustainable Economy</b>  |                    |                            |
| Moradabad | 1    | ICT based Brass Workers Database preparation  | PAN                | 20.00                      |
| Moradabad | 2    | ICT support for ease of doing Business  | PAN                | 2.00                       |
| Moradabad | 3    | Brass Purchasing & Information Centers at entry points  | PAN                | 3.00                       |
| Moradabad | 4    | Brass Festivals, National & International Promotions  | PAN                | 20.00                      |
| Moradabad | 5    | ICT based Brass product database, design sample and online trade support                                    | PAN                | 3.00                       |
|           |      | <b>Smart Governance</b>   |                    |                            |
| Moradabad | 6    | Central Control & Command Centre  | PAN                | 23.20                      |
| Moradabad | 7    | Intelligent Traffic management System   | PAN                |                            |
| Moradabad | 8    | a) Corridors and Route development  | PAN                | 3.00                       |
| Moradabad | 9    | b) Traffic Signals & Accessories  | PAN                | 11.02                      |
| Moradabad | 10   | c) Junction Re-engineering & Improvements   | PAN                | 2.65                       |
| Moradabad | 11   | d) Surveillance system  | PAN                | 10.80                      |
| Moradabad | 12   | e) IT Infrastructure Establishment  | PAN                | 1.32                       |
| Moradabad | 13   | f)Active and passive networking   | PAN                | 1.85                       |
| Moradabad | 14   | g) Capacity Building for Traffic Mgt  | PAN                | 0.58                       |
| Moradabad | 15   | h) Area Traffic Control System  | PAN                | 4.24                       |
| Moradabad | 16   | i)Variable Message signs  | PAN                | 4.21                       |
| Moradabad | 17   | j) LED Display Board at Bus depots  | PAN                | 0.03                       |
| Moradabad | 18   | Data Centre Establishment for SCM at Peeli Kothi  | PAN                | 18.00                      |
| Moradabad | 19   | Capacity Building of MNN for operation of Smart city projects   | PAN                | 10.00                      |
| Moradabad | 20   | GIS based property mapping  | PAN                | 5.00                       |
| Moradabad | 21   | ONE MORADABAD APP and Website Development   | PAN                | 0.50                       |
| Moradabad | 22   | Data digitization, Integration & Mgt  | PAN                | 8.00                       |
| Moradabad | 23   | Decentralised Solid Waste Mgt   | PAN                | 17.78                      |
| Moradabad | 24   | E-aspaatal with all hospital services   | PAN                | 5.00                       |
| Moradabad | 25   | Air & Waterquality monitoring stations  | PAN                | 10.00                      |
| Moradabad | 26   | Smart Digital Sign Boards & Public Info Systems   | PAN                | 16.80                      |
| Moradabad |      | <b>Make in Moradabad</b>  |                    |                            |
| Moradabad | 27   | Strengthening Metal handicraft Service Center for Brass Research and Skill Development Centre               | ABD                | 100.00                     |
| Moradabad | 28   | Brass Museum, Exhhibition Center, Promotion & Information Centre  | ABD                | 5.70                       |
| Moradabad |      | Career Mitra for Employment in Brass Industry at Peeli Kothi  | ABD                | 0.10                       |
| Moradabad | 29   | Brass Wastewater Treatment Plant and waste water development network at Peetal nagri and Faizganj           | ABD                | 75.00                      |
| Moradabad | 30   | Brass Particle Remover Plant from Brass Waste and disposal  | ABD                | 16.00                      |
| Moradabad |      | Cultural Events, Promotions, Festivals, Promotion & Handicraft mela for Brass promotions                    | ABD                | 15.00                      |
| Moradabad |      | <b>Environmental Sustainability</b>   | ABD                |                            |
| Moradabad | 31   | E-waste Treatment plant at MHSC Peetal nagri, Karula & Ghani Khana  | ABD                | 30.00                      |
| Moradabad | 32   | Metal recovery Plant from e-waste at MHSC Peetal nagri, Karula & Ghani Khana                                | ABD                | 15.00                      |
| Moradabad | 33   | CSIR-CECRI approved furnace fro brass industries for improved health of artisans and benefit                | ABD                | 45.00                      |
| Moradabad | 34   | Pedestrain Infrastructure and Street Furniture for providing safe movement                                  | ABD                | 10.50                      |
| Moradabad | 35   | Development of Smart Road with efficient NMT services and smart features on Budh Bazaar Road                | ABD                | 7.38                       |
| Moradabad | 36   | Beautification and development of bank of river Ramganga with recreational facilities and cultural calendra | ABD                | 10.00                      |
| Moradabad | 37   | Streetscaping, Street Furniture, Urban Roads, Open Space Development  | ABD                | 2.00                       |
| Moradabad | 38   | Redevelopment & Beautification of parks to increase green cover   | ABD                | 5.73                       |
| Moradabad | 39   | Solar Rooftops on Governmet Buildings   | ABD                | 60.00                      |
| Moradabad | 40   | Solar High Mast light at junctions and public places  | ABD                | 0.60                       |
| Moradabad | 41   | Solar Lantern for street vendors to save energy and social benefits   | ABD                | 1.20                       |
| Moradabad |      | <b>Reuse, Reduce, Recycle and Rethink</b>   | ABD                |                            |
| Moradabad | 42   | Piped Gas Distribution network in City  | ABD                | 542.00                     |
| Moradabad | 43   | LED based smart street lights by replacing conventional lights  | ABD                | 28.67                      |
| Moradabad | 44   | Solar based water ATMs in city  | ABD                | 4.00                       |
| Moradabad | 45   | Distribution Network of treated water from CETP & STP   | ABD                | 50.00                      |
| Moradabad | 46   | Ground Water recharge by Rain Water Harvesting  | ABD                | 8.00                       |
| Moradabad |      | <b>Active &amp; Response Governance</b>   | ABD                |                            |
| Moradabad | 47   | City Commercial Centre Development  | ABD                | 120.00                     |
| Moradabad | 48   | Utility Duct for underground services   | ABD                | 132.00                     |
| Moradabad | 49   | Network Strengthening, Capacity enhancement and Smart metering to strengthen electric supply                | ABD                | 50.00                      |
| Moradabad | 50   | Strengthening water supply Network augmentation SCADA & Smart Metering & Water Plant                        | ABD                | 36.00                      |
| Moradabad | 51   | Internet facility and Wifi zones  | ABD                | 17.90                      |
| Moradabad | 52   | Retrofiting of Old Area   | ABD                | 130.00                     |
| Moradabad | 53   | E-kiosks for Zonal offices for improved citizen services  | ABD                | 0.90                       |
| Moradabad | 54   | Digital pathshala by provsion of Smart classes  | ABD                | 5.00                       |
| Moradabad | 55   | Vending zones at Buddh bazar, Gurhatti, Kacheri and Duptyaganj  | ABD                | 2.60                       |

|              |    |   |     |                |
|--------------|----|---|-----|----------------|
| Moradabad    | 56 | Solar based Smart toilets with zero disposal  | ABD | 2.00           |
| Moradabad    | 57 | On-street parking with containers at height of 6m above roads   | ABD | 0.240          |
| Moradabad    | 58 | Off Street parking with containers on road side   | ABD | 0.150          |
| Moradabad    | 59 | Underground parking at Company Bagh Garden  | ABD | 10.00          |
| Moradabad    | 60 | Mini clinics  | ABD | 4.00           |
| Moradabad    | 61 | Junction Improvement, Signal provisions, safety provisions, Road maintenance, Road Infrastructure Dev | ABD | 13.20          |
| Moradabad    |    | DPRs preparations, soft cost and other expenses of SPV.   |     | 9.54           |
| <b>Total</b> |    |   |     | <b>1767.39</b> |

*Note- This only indicates cost of individual projects given in the SCP. The total value of SCP may additionally include other costs such as DPR preparation, PMC, O&M etc.*